

NOTICE OF BUDGET HEARING FOR TOWN OF RANDALL

Notice is hereby given that on Wednesday, November 18, 2020 at 7:00 p.m. a Public Hearing on the proposed 2021 Budget for the Town of Randall in Kenosha County will be held. The Proposed Budget in detail is available for inspection in the town clerk's office during normal office hours. The following is a summary of the Proposed 2021 Budget.

	2020 Budget	2021 Budget
Revenues:		
Taxes	1,187,518	1,013,479
Intergovernmental	192,489	185,732
Licenses & Permits	104,233	133,850
Fines & Forfeitures	3,000	2,000
Charges for Services	12,500	15,500
Miscellaneous Revenues	375,910	312,160
Total Revenues	1,875,650	1,662,721
Expenditures:		
General Government	254,075	232,030
Public Safety	212,300	179,300
Public Works	513,467	403,340
Health & Human Services	500	0
Culture & Recreation	203,463	203,101
Debt Service	647,345	612,250
Nondepartmental & General	44,500	32,700
Total Expenditures	1,875,650	1,662,721

The proposed mill rate for 2020 taxes payable in 2021 is \$1.355 per \$1,000 assessed value.

The Town's portion is \$1.002 and the Library's portion is \$0.353.

The proposed mill rate for 2020 taxes payable in 2021 reflects a 21.53% decrease from the 2019 tax mill rate.

All Governmental & Proprietary Funds Combined:	Fund Balance Jan. 1	Total Revenues	Total Expenditures	Fund Balance Dec. 31	Property Tax Contribution
General Fund	1,330,818	1,662,721	1,662,721	1,330,818	714,214
Debt Service					602,550

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that a Special Town Board meeting will be held immediately following the Special Town Public Budget Hearing which begins at 7:00 p.m. The Special Town Board meeting is being called by the Town Board pursuant to Section 60.20 of the Wis. Statutes:

To adopt the 2021 Town Budget.

To adopt the 2020 Town Tax levy to be paid in 2021.

Dated this **12** day of November, 2020.

Callie Rucker, Town Clerk

Town of Randall, Kenosha County