

NOTICE OF BUDGET HEARING FOR TOWN OF RANDALL

Notice is hereby given that on Thursday, November 11, 2021 at 7:00 p.m. a Public Hearing on the proposed 2022 Budget for the Town of Randall in Kenosha County will be held. The Proposed Budget in detail is available for inspection in the town clerk's office during normal office hours. The following is a summary of the Proposed 2022 Budget.

	2021 Budget	2022 Budget
Revenues:		
Taxes	1,013,479	1,219,783
Intergovernmental	185,732	349,596
Licenses & Permits	133,850	129,050
Fines & Forfeitures	2,000	1,000
Charges for Services	15,500	16,570
Miscellaneous Revenues	312,160	188,371
Total Revenues	1,662,721	1,904,370
Expenditures:		
General Government	232,030	244,865
Public Safety	179,300	214,300
Public Works	403,340	575,222
Health & Human Services	-	-
Culture & Recreation	203,101	211,952
Debt Service	612,250	622,931
Nondepartmental & General	32,700	35,100
Total Expenditures	1,662,721	1,904,370

The proposed mill rate for 2021 taxes payable in 2022 is \$1.126 per \$1,000 assessed value.

The Town's portion is \$0.827 and the Library's portion is \$0.300.

The proposed mill rate for 2021 taxes payable in 2022 reflects a 2.32% increase from the 2020 tax mill rate.

All Governmental & Proprietary Funds Combined:	Fund Balance Jan. 1	Total Revenues	Total Expenditures	Fund Balance Dec. 31	Property Tax Contribution
General Fund	1,366,031	1,904,370	1,904,370	1,366,031	730,774
Debt Service					622,931

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that a Special Town Board meeting will be held immediately following the Special Town Public Budget Hearing which begins at 7:00 p.m. The Special Town Board meeting is being called by the Town Board pursuant to Section 60.20 of the Wis. Statutes:

To adopt the 2022 Town Budget.

To adopt the 2021 Town Tax levy to be paid in 2022.

Dated this second day of November, 2021.
Callie Rucker, Town Clerk
Town of Randall, Kenosha County